

## Statement of Operations for the 41st Fiscal Term

For the Fiscal Year Ended March 31, 2010

(Millions of yen)

Item	Amount	
Revenues		
Lease and rentals	104,011	
Installment sales	4,747	
Installment loans	1,096	
Other operating revenues	10,301	120,157
Expenses		
Costs of lease and rentals	88,979	
Net interest costs	4,817	
Other operating costs	9,052	102,849
Gross profit		17,308
Selling, general and administrative expenses		14,468
<b>Operating income</b>		<b>2,839</b>
Non-operating income		
Interest and dividend income	578	
TK* dividends	206	
Other non-operating income	62	847
Non-operating expenses		
Interest expenses	554	
Other non-operating expenses	85	639
<b>Ordinary income</b>		<b>3,047</b>
Extraordinary income		
Gain on sale of property and equipment	1	
Gain on sale of investment securities	1	3
Extraordinary losses		
Losses on sale of property and equipment	43	
Losses on valuation of investments in affiliates	5	49
<b>Income before income taxes</b>		<b>3,000</b>
Current income tax (benefit)	19	
Deferred income tax (benefit)	38	57
<b>Net income</b>		<b>2,943</b>